

COURT MANOR HEALTH/REHABILITATION

911 3RD STREET WEST

ASHLAND 54806 Phone: (715) 682-8172

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 112

Total Licensed Bed Capacity (12/31/03): 132

Number of Residents on 12/31/03: 101

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 106

Corporation

Skilled

No

Yes

Yes

106

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		22.8	
Supp. Home Care-Personal Care	No					1 - 4 Years		51.5	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	9.9	More Than 4 Years		16.8	
Day Services	No	Mental Illness (Org./Psy)	5.9	65 - 74	5.9			----	
Respite Care	Yes	Mental Illness (Other)	3.0	75 - 84	22.8			91.1	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	51.5	*****			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.0	95 & Over	9.9	Full-Time Equivalent			
Congregate Meals	Yes	Cancer	7.9		----	Nursing Staff per 100 Residents			
Home Delivered Meals	No	Fractures	21.8		100.0	(12/31/03)			
Other Meals	No	Cardiovascular	21.8	65 & Over	90.1	-----			
Transportation	No	Cerebrovascular	10.9		-----	RNs		17.1	
Referral Service	No	Diabetes	1.0	Gender	%	LPNs		5.2	
Other Services	No	Respiratory	7.9		-----	Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	18.8	Male	30.7	Aides, & Orderlies			
Mentally Ill	No		----	Female	69.3				
Provide Day Programming for			100.0		----				
Developmentally Disabled	No				100.0				

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care							
		No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	No.	%	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Skilled Care	8	100.0	276	66	90.4	112	4	100.0	137	16	100.0	149	0	0.0	0	0	0.0	94	93.1
Intermediate	---	---	---	7	9.6	94	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	7	6.9
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	8	100.0		73	100.0		4	100.0		16	100.0		0	0.0		0	0.0	101	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	5.9	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	1.0	77.2	21.8	101
Other Nursing Homes	1.3	Dressing	24.8	65.3	9.9	101
Acute Care Hospitals	91.5	Transferring	35.6	50.5	13.9	101
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	33.7	55.4	10.9	101
Rehabilitation Hospitals	0.0	Eating	76.2	15.8	7.9	101
Other Locations	1.3	*****				
Total Number of Admissions	153	Continence	%	Special Treatments	%	
Percent Discharges To:		Indwelling Or External Catheter	6.9	Receiving Respiratory Care	8.9	
Private Home/No Home Health	53.5	Occ/Freq. Incontinent of Bladder	43.6	Receiving Tracheostomy Care	0.0	
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	29.7	Receiving Suctioning	1.0	
Other Nursing Homes	9.7			Receiving Ostomy Care	2.0	
Acute Care Hospitals	7.1	Mobility		Receiving Tube Feeding	5.0	
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	1.0	Receiving Mechanically Altered Diets	30.7	
Rehabilitation Hospitals	0.0					
Other Locations	3.9	Skin Care		Other Resident Characteristics		
Deaths	25.8	With Pressure Sores	2.0	Have Advance Directives	73.3	
Total Number of Discharges		With Rashes	13.9	Medications		
(Including Deaths)	155			Receiving Psychoactive Drugs	30.7	

Selected Statistics: This Facility Compared to All Similar Rural Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	75.6	80.8	0.94	84.0	0.90	84.0	0.90	87.4	0.87
Current Residents from In-County	74.3	73.7	1.01	80.7	0.92	76.2	0.97	76.7	0.97
Admissions from In-County, Still Residing	14.4	19.8	0.73	21.5	0.67	22.2	0.65	19.6	0.73
Admissions/Average Daily Census	144.3	137.9	1.05	135.6	1.06	122.3	1.18	141.3	1.02
Discharges/Average Daily Census	146.2	138.0	1.06	137.2	1.07	124.3	1.18	142.5	1.03
Discharges To Private Residence/Average Daily Census	78.3	62.1	1.26	62.4	1.26	53.4	1.47	61.6	1.27
Residents Receiving Skilled Care	93.1	94.4	0.99	94.8	0.98	94.8	0.98	88.1	1.06
Residents Aged 65 and Older	90.1	94.8	0.95	94.5	0.95	93.5	0.96	87.8	1.03
Title 19 (Medicaid) Funded Residents	72.3	72.0	1.00	71.9	1.00	69.5	1.04	65.9	1.10
Private Pay Funded Residents	15.8	17.7	0.90	17.4	0.91	19.4	0.81	21.0	0.76
Developmentally Disabled Residents	0.0	0.8	0.00	0.6	0.00	0.6	0.00	6.5	0.00
Mentally Ill Residents	8.9	31.0	0.29	31.8	0.28	36.5	0.24	33.6	0.27
General Medical Service Residents	18.8	20.9	0.90	21.1	0.89	18.8	1.00	20.6	0.92
Impaired ADL (Mean)	39.4	45.3	0.87	47.6	0.83	46.9	0.84	49.4	0.80
Psychological Problems	30.7	56.0	0.55	57.6	0.53	58.4	0.53	57.4	0.54
Nursing Care Required (Mean)	7.9	7.2	1.10	7.8	1.02	7.2	1.11	7.3	1.08